

Comparison of Pre-approved budget vs. expenditures for Academic Year 2017-18

Category	Items	Pre-approved	Expended	Totals
Students	Drownproofing	200		2048.41
	Palule	1500	1083.59 9/9/17	
	Huaka'i	2000	468.00 11/14/17	
	Huaka'i – papa 6	1500	1500 5/3/18	
	6 th grade grad	100		
Kumu	Kumu Supplies	3500		3500.00*
Events	Lā/Pō 'Ohana, Christmas Party \$200 added by motion for Ho'omoana below	500 200	200.00 8/7/2017 384.58 10/19/17 107.82 3/14/18	146.97
	Christmas Parade	200	60.63 12/1/17	
	Hoomau	Based on receipts		
School	Beautification	150	177.46 7/31/18	-27.46
Hospitality	Hospitality/condolence	200	54.15 3/14/18 77.00 5/29/18	68.85
Imi Pono	Imi Pono	3500	100.42 4/12/18 1398.84 4/22/18 335.42 4/25/18 617.27 4/25/18 985.71 4/25/18 215.06 4/28/18 87.47 4/20/18 185.05 4/11/18	-425.24
Office Supplies	Files, postage etc.	50	0	50.00
Taxes	Hi Dept of Taxation	100	3.50 10/18/17 4.65 6/6/18 10.94 8/5/18	80.91

*\$3500.00 not disbursed to Kumu for 2018 yet.

\$5442.44 current surplus. Underspent Kumu Supplies, Huaka'i, Palule are largest sources.

\$1942.44 surplus if Kumu Supplies disbursed.